

**2022 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 23GovAmd and House**

**Numbers and Language  
Differences**

**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Public Communications Services</b>													
<b>Public Broadcasting - Radio</b>													
Add Funding for Radio Grants to Rural Stations 1004 Gen Fund (UGF)	House	Inc	1,500.0	0.0	0.0	0.0	0.0	0.0	1,500.0	0.0	0	0	0
<b>* Allocation Difference *</b>			1,500.0	0.0	0.0	0.0	0.0	0.0	1,500.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			1,500.0	0.0	0.0	0.0	0.0	0.0	1,500.0	0.0	0	0	0
<b>Office of Information Technology</b>													
<b>Alaska Division of Information Technology</b>													
Reverse Department Technology Officer 2 (02- #179) for Department of Family and Community Services	House	Dec	-186.6	-186.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1081 Info Svc (Other)			-186.6										
Add Department Technology Officer 2 (02- #179) for Department of Family and Community Services	House	Inc	186.6	186.6	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1081 Info Svc (Other)			186.6										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Legal and Advocacy Services</b>													
<b>Office of Public Advocacy</b>													
Increase Federal Authority for Over Collected Grant Funding and Additional Awards	23GovAmd	Inc	550.0	227.1	6.5	300.7	15.7	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			550.0										
Retention Bonuses for Office of Public Advocacy Staff	House	IncOTI	968.4	968.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			968.4										
<b>* Allocation Difference *</b>			418.4	741.3	-6.5	-300.7	-15.7	0.0	0.0	0.0	0	0	0
<b>Public Defender Agency</b>													
LFD Adjust: MHTAAR to Match Governor DO NOT ACCEPT	23GovAmd	Dec	-4.1	-4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			-4.1										
Retention Bonuses for Public Defender Staff	House	IncOTI	1,381.5	1,381.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,381.5										
<b>* Allocation Difference *</b>			1,385.6	1,385.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			1,804.0	2,126.9	-6.5	-300.7	-15.7	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			3,304.0	2,126.9	-6.5	-300.7	-15.7	0.0	1,500.0	0.0	0	0	0

**2022 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 23GovAmd and House**

**Numbers and Language  
Differences**

**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Executive Administration</b>													
<b>Commissioner's Office</b>													
Small Business Grants for Small Business Innovation Research or Small Business Technology Transfer Grantees	House	Inc	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
Sign-on, Relocation, and Performance Bonuses	House	Inc	300.0	300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
<b>* Allocation Difference *</b>			550.0	300.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			550.0	300.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
<b>Community and Regional Affairs</b>													
<b>Community and Regional Affairs</b>													
LFD Adjust: Match Governor's Bill for Grant to Tanana Chiefs Conference Sobering Center	23GovAmd	Inc	165.0	0.0	0.0	0.0	0.0	0.0	165.0	0.0	0	0	0
1004 Gen Fund (UGF)			165.0										
<b>* Allocation Difference *</b>			-165.0	0.0	0.0	0.0	0.0	0.0	-165.0	0.0	0	0	0
<b>Northwest Arctic Borough Ice Rd</b>													
Northwest Arctic Borough Ice Road Construction Grant	House	Inc	50.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
<b>* Allocation Difference *</b>			50.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-115.0	0.0	0.0	0.0	0.0	0.0	-115.0	0.0	0	0	0
<b>Alaska Seafood Marketing Institute</b>													
<b>Alaska Seafood Marketing Institute</b>													
LFD Adjust: Add Trade Promotion Funding to Match Governor Bill	23GovAmd	IncOTI	7,000.0	0.0	0.0	7,000.0	0.0	0.0	0.0	0.0	0	0	0
1269 CSLFRF (Fed)			7,000.0										
Reverse Trade Promotion Funding	23GovAmd	OTI	-7,000.0	0.0	0.0	-7,000.0	0.0	0.0	0.0	0.0	0	0	0
1269 CSLFRF (Fed)			-7,000.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			435.0	300.0	0.0	0.0	0.0	0.0	135.0	0.0	0	0	0

**2022 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support</b>													
<b>Office of the Commissioner</b>													
Change Fund Source from CSLFRF to UGF	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			103.4										
1269 CSLFRF (Fed)			-103.4										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Research and Records</b>													
Change Fund Source from CSLFRF to UGF	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			180.3										
1269 CSLFRF (Fed)			-180.3										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Population Management</b>													
<b>Recruitment and Retention</b>													
Add One Support Staff or Human Resources	House	Inc	150.0	150.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Position to Aid Recruitment Efforts													
1004 Gen Fund (UGF)			150.0										
<b>* Allocation Difference *</b>			150.0	150.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>Institution Director's Office</b>													
H DOC 1 - Four additional drug dogs to combat	House	IncOTI	568.0	0.0	0.0	568.0	0.0	0.0	0.0	0.0	0	0	0
contraband													
1004 Gen Fund (UGF)			568.0										
<b>* Allocation Difference *</b>			568.0	0.0	0.0	568.0	0.0	0.0	0.0	0.0	0	0	0
<b>Anchorage Correctional Complex</b>													
L Federal and Municipal Manday Billings Shortfall	23GovAmd	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Change Fund Source from CSLFRF to UGF	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			181.2										
1269 CSLFRF (Fed)			-181.2										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Anvil Mountain Correctional Center</b>													
Change Fund Source from CSLFRF to UGF	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			112.9										
1269 CSLFRF (Fed)			-112.9										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Combined Hiland Mountain Correctional Center</b>													
Change Fund Source from CSLFRF to UGF	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			90.7										
1269 CSLFRF (Fed)			-90.7										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Population Management (continued)</b>													
<b>Combined Hiland Mountain Correctional Center (continued)</b>													
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fairbanks Correctional Center</b>													
Change Fund Source from CSLFRF to UGF	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			91.5										
1269 CSLFRF (Fed)			-91.5										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Lemon Creek Correctional Center</b>													
Change Fund Source from CSLFRF to UGF	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			83.7										
1269 CSLFRF (Fed)			-83.7										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Matanuska-Susitna Correctional Center</b>													
Change Fund Source from CSLFRF to UGF	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			80.5										
1269 CSLFRF (Fed)			-80.5										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Palmer Correctional Center</b>													
Support the Provision of Government Services with Coronavirus State and Local Fiscal Recovery Funds	23GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-10,000.0										
1271 ARPA Rev R (UGF)			10,000.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Spring Creek Correctional Center</b>													
Support the Provision of Government Services with Coronavirus State and Local Fiscal Recovery Funds	23GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-20,000.0										
1271 ARPA Rev R (UGF)			20,000.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Wildwood Correctional Center</b>													
Change Fund Source from CSLFRF to UGF	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			80.4										
1269 CSLFRF (Fed)			-80.4										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Yukon-Kuskokwim Correctional Center</b>													

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**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Population Management (continued)</b>													
<b>Yukon-Kuskokwim Correctional Center (continued)</b>													
Change Fund Source from CSLFRF to UGF	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			109.3										
1269 CSLFRF (Fed)			-109.3										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Probation and Parole</b>													
Support the Provision of Government Services with Coronavirus State and Local Fiscal Recovery Funds	23GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-10,000.0										
1271 ARPA Rev R (UGF)			10,000.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Regional and Community Jails</b>													
Add Funding to Support the Continuation of the Regional and Community Jails Program	House	Inc	4,000.0	0.0	0.0	4,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4,000.0										
<b>* Allocation Difference *</b>			4,000.0	0.0	0.0	4,000.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			4,718.0	150.0	0.0	4,568.0	0.0	0.0	0.0	0.0	1	0	0
<b>Community Residential Centers</b>													
<b>Community Residential Centers</b>													
Support the Provision of Government Services with Coronavirus State and Local Fiscal Recovery Funds	23GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-10,000.0										
1271 ARPA Rev R (UGF)			10,000.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			4,718.0	150.0	0.0	4,568.0	0.0	0.0	0.0	0.0	1	0	0

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**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>K-12 Aid to School Districts</b>													
<b>Additional Foundation Funding</b>													
L \$57 Million Additional Foundation Funding Contingent on Failure of HB 272 or Similar Bill Increasing the BSA	House	Cntngt	57,000.0	0.0	0.0	0.0	0.0	0.0	57,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			57,000.0										
* Allocation Difference *			57,000.0	0.0	0.0	0.0	0.0	0.0	57,000.0	0.0	0	0	0
** Appropriation Difference **			57,000.0	0.0	0.0	0.0	0.0	0.0	57,000.0	0.0	0	0	0
<b>Education Support and Admin Services</b>													
<b>Pre-Kindergarten Grants</b>													
Pre-Kindergarten Grants Two-Year Temporary Increment for \$2.5 million in FY23 and in FY24 (FY23-FY24)	House	IncT	2,500.0	0.0	0.0	0.0	0.0	0.0	2,500.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,500.0										
* Allocation Difference *			2,500.0	0.0	0.0	0.0	0.0	0.0	2,500.0	0.0	0	0	0
** Appropriation Difference **			2,500.0	0.0	0.0	0.0	0.0	0.0	2,500.0	0.0	0	0	0
<b>Alaska State Libraries, Archives and Museums</b>													
<b>Live Homework Help</b>													
Reverse: Replace Authority Unavailable due to Alaska Constitution Article IX Section 17(d)	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-138.2										
1226 High Ed (DGF)			138.2										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Commission on Postsecondary Education</b>													
<b>Program Administration &amp; Operations</b>													
Reverse: Replace Authority Unavailable due to Alaska Constitution Article IX Section 17(d)	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-514.3										
1226 High Ed (DGF)			514.3										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>WWAMI Medical Education</b>													
Expand the WWAMI Medical Education Program by 10 Students from 20 to 30 Students	23GovAmd	Inc	1,647.5	0.0	0.0	1,647.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,647.5										
L Expand the WWAMI Medical Education Program Class Size from 20 to 30 Students (FY23-FY24)	House	MultiYr	1,647.5	0.0	0.0	1,647.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,647.5										
Reverse: Replace Authority Unavailable due to Alaska Constitution Article IX Section 17(d)	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Commission on Postsecondary Education (continued)</b>													
<b>WWAMI Medical Education (continued)</b>													
Reverse: Replace Authority Unavailable due to Alaska Constitution Article IX Section 17(d) (continued)													
1004 Gen Fund (UGF)			-3,294.9										
1226 High Ed (DGF)			3,294.9										
<b>* Allocation Difference *</b>			<b>0.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			<b>0.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Student Financial Aid Programs</b>													
<b>Alaska Performance Scholarship Awards</b>													
Reverse: Replace Authority Unavailable due to Alaska Constitution Article IX Section 17(d)													
1004 Gen Fund (UGF)	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1226 High Ed (DGF)			11,750.0										
<b>* Allocation Difference *</b>			<b>0.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Education Grants</b>													
Reverse: Replace Authority Unavailable due to Alaska Constitution Article IX Section 17(d)													
1004 Gen Fund (UGF)	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1226 High Ed (DGF)			5,841.8										
<b>* Allocation Difference *</b>			<b>0.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			<b>0.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			<b>59,500.0</b>	0.0	0.0	0.0	0.0	0.0	59,500.0	0.0	0	0	0

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Differences**

**Agency: Department of Environmental Conservation**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration</b>													
<b>Administrative Services</b>													
Exxon Valdez Oil Spill Trustee Council Administration	23GovAmd	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)			200.0										
<b>* Allocation Difference *</b>			-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
<b>Environmental Health</b>													
<b>Environmental Health</b>													
Assume Primacy of Hazardous Waste Management Under Resource Conservation and Recovery Act, Subtitle C	23GovAmd	Inc	830.0	830.0	0.0	0.0	0.0	0.0	0.0	0.0	6	0	0
1004 Gen Fund (UGF)			830.0										
H DEC 1 - Assume Primacy of Hazardous Waste Management Under Resource Conservation and Recovery Act, Subtitle C	House	Inc	830.0	830.0	0.0	0.0	0.0	0.0	0.0	0.0	6	0	0
1004 Gen Fund (UGF)			830.0										
H DEC 2 - Dairy Program	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			15.0										
1108 Stat Desig (Other)			-15.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Water</b>													
<b>Water Quality, Infrastructure Support &amp; Financing</b>													
Assumption of Primacy over Section 404 Permitting of the Discharge of Dredged or Fill Material into Waters and Wetlands	23GovAmd	Inc	4,904.0	3,511.3	104.0	1,109.7	179.0	0.0	0.0	0.0	28	0	0
1004 Gen Fund (UGF)			4,904.0										
H DEC 3 - 404 Primacy	House	Inc	4,904.0	3,511.3	104.0	1,109.7	179.0	0.0	0.0	0.0	28	0	0
1004 Gen Fund (UGF)			4,904.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0



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**Agency: Department of Family and Community Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Pioneer Homes</b>													
<b>Alaska Pioneer Homes Payment Assistance</b>													
One-Time Fund Source Change to Utilize ARPA Revenue Replacement	23GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-25,404.1										
1271 ARPA Rev R (UGF)			25,404.1										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Inpatient Mental Health</b>													
<b>Designated Evaluation and Treatment</b>													
Disability Law Center Settlement	23GovAmd	Inc	10,875.0	0.0	0.0	0.0	0.0	0.0	10,875.0	0.0	0	0	0
1003 GF/Match (UGF)			4,500.0										
1004 Gen Fund (UGF)			1,875.0										
1007 I/A Rcpts (Other)			4,500.0										
Disability Law Center Settlement	House	Inc	10,875.0	0.0	0.0	0.0	0.0	0.0	10,875.0	0.0	0	0	0
1003 GF/Match (UGF)			4,500.0										
1007 I/A Rcpts (Other)			4,500.0										
1037 GF/MH (UGF)			1,875.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Psychiatric Institute</b>													
Disability Law Center Settlement	23GovAmd	Inc	678.0	0.0	0.0	0.0	0.0	0.0	678.0	0.0	0	0	0
1004 Gen Fund (UGF)			678.0										
Disability Law Center Settlement	House	Inc	678.0	0.0	0.0	0.0	0.0	0.0	678.0	0.0	0	0	0
1037 GF/MH (UGF)			678.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Children's Services</b>													
<b>Front Line Social Workers</b>													
Add Funding to Support the Alaska Tribal Child Welfare Compact	House	Inc	1,900.0	0.0	0.0	1,900.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,900.0										
Transfer Funding to New Tribal Child Welfare Compact Allocation	House	TrOut	-5,000.0	0.0	0.0	-5,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5,000.0										
<b>* Allocation Difference *</b>			-3,100.0	0.0	0.0	-3,100.0	0.0	0.0	0.0	0.0	0	0	0
<b>Family Preservation</b>													
L Reappropriate Family First Prevention Infants Prenatal Subst Exposure Sec 60(b) (HB 69) from DHSS to DFCS (FY23-FY24)	23GovAmd	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1265 COVID Fed (Fed)			0.0										

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**Agency: Department of Family and Community Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Children's Services (continued)</b>													
<b>Family Preservation (continued)</b>													
L Reappropriate CARES Promoting Safe and Stable Families Program Sec18(h) (HB 69) from DHSS to DFCS (FY23-FY24)	23GovAmd	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Multiple Appropriations from the Alaska Housing Capital Corporation Account (FY23-FY24)	House	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1213 AHCC (UGF)			0.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Subsidized Adoptions &amp; Guardianship</b>													
L Reappropriate CARES John H. Chafee Foster Care Independence Program Multi-Year from DHSS to DFCS (FY23-FY24)	23GovAmd	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Reappropriate CARES Education Training Voucher Program Multi-Year from DHSS to DFCS (FY23-FY24)	23GovAmd	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Multiple Appropriations from the Alaska Housing Capital Corporation Account (FY23-FY24)	House	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1213 AHCC (UGF)			0.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Tribal Child Welfare Compact</b>													
Establish New Tribal Child Welfare Compact Allocation and Transfer Funding from Front Line Social Workers	House	TrIn	5,000.0	0.0	0.0	5,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5,000.0										
<b>* Allocation Difference *</b>			5,000.0	0.0	0.0	5,000.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			1,900.0	0.0	0.0	1,900.0	0.0	0.0	0.0	0.0	0	0	0
<b>Juvenile Justice</b>													
<b>McLaughlin Youth Center</b>													
H FCS 1 - Juvenile Justice Officers Step-Up Program	House	Inc	336.4	336.4	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			336.4										
<b>* Allocation Difference *</b>			336.4	336.4	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
<b>Probation Services</b>													
LFD Adjust: MHTAAR to Match Governor DO NOT ACCEPT	23GovAmd	Inc	3.2	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			3.2										

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**Agency: Department of Family and Community Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Juvenile Justice (continued)</b>													
<b>Probation Services (continued)</b>													
* Allocation Difference *			-3.2	-3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			333.2	333.2	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
<b>Departmental Support Services</b>													
<b>Commissioner's Office</b>													
LFD Adjust: Match Governor's Bill DO NOT	23GovAmd	Inc	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
ACCEPT													
1092 MHTAAR (Other)			1.3										
* Allocation Difference *			-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			2,231.9	331.9	0.0	1,900.0	0.0	0.0	0.0	0.0	3	0	0

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**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries</b>													
<b>Statewide Fisheries Management</b>													
Fund Change to Address Projected CFEC Fund Shortfall	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.7										
1201 CFEC Rcpts (DGF)			-300.7										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Support Services</b>													
<b>Administrative Services</b>													
Reduce Exxon Valdez Oil Spill Authority No Longer Needed for General Administration	23GovAmd	Dec	-226.3	0.0	0.0	-226.3	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)			-226.3										
* Allocation Difference *			226.3	0.0	0.0	226.3	0.0	0.0	0.0	0.0	0	0	0
<b>EVOS Trustee Council</b>													
Transfer Exxon Valdez Oil Spill Trustee Council to Department of Environmental Conservation	23GovAmd	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			226.3	0.0	0.0	226.3	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			226.3	0.0	0.0	226.3	0.0	0.0	0.0	0.0	0	0	0

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**Agency: Office of the Governor**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Office of Management and Budget</b>													
<b>Office of Management and Budget Administrative Services Directors</b>													
Reverse: Administrative Services Director for the Newly Established Department of Family and Community Services	House	Dec	-204.1	-190.1	-1.0	-12.0	-1.0	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts (Other) -204.1													
Administrative Services Director for the Newly Established Department of Family and Community Services	House	Inc	204.1	190.1	1.0	12.0	1.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts (Other) 204.1													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Central Services Cost Allocation Rates</b>													
<b>Central Services Cost Allocation Rates</b>													
One-Time FY23 Increment for Central Services Rate Smoothing to Replace Reliance on Lapsing Funds	House	IncOTI	5,000.0	0.0	0.0	5,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 5,000.0													
* Allocation Difference *			5,000.0	0.0	0.0	5,000.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			5,000.0	0.0	0.0	5,000.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			5,000.0	0.0	0.0	5,000.0	0.0	0.0	0.0	0.0	0	0	0

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**Agency: Department of Health**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Behavioral Health</b>													
<b>Behavioral Health Treatment and Recovery Grants</b>													
Transition Behavioral Health Treatment and Recovery Grants to 1115 Medicaid Waiver 1037 GF/MH (UGF)	23GovAmd	Dec	-790.0	0.0	0.0	0.0	0.0	0.0	-790.0	0.0	0	0	0
Increase Funding for Behavioral Health Treatment and Recovery Grants 1003 GF/Match (UGF)	House	Inc	959.5	0.0	0.0	0.0	0.0	0.0	959.5	0.0	0	0	0
<b>* Allocation Difference *</b>			1,749.5	0.0	0.0	0.0	0.0	0.0	1,749.5	0.0	0	0	0
<b>Behavioral Health Administration</b>													
LFD Adjust: MHTAAR to Match Governor DO NOT ACCEPT 1092 MHTAAR (Other)	23GovAmd	Inc	9.5	9.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-9.5	-9.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Behavioral Health Prevention and Early Intervention Grants</b>													
L Reappropriate ARPA Mental Health Treatment Funding Sec18(e) Ch1 SSSLA2021 P115 L28 (HB69) from DHSS to DOH (FY23-FY24) 1265 COVID Fed (Fed)	23GovAmd	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Reappropriate ARPA Substance Abuse Block Grant Funding Sec18(e) Ch1 SSSLA2021 P116 (HB69) from DHSS to DOH (FY23-FY24) 1265 COVID Fed (Fed)	23GovAmd	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increase Funding for Behavioral Health Prevention & Early Intervention Grants 1037 GF/MH (UGF)	House	Inc	346.7	0.0	0.0	0.0	0.0	0.0	346.7	0.0	0	0	0
L Multiple Appropriations from the Alaska Housing Capital Corporation Account (FY23-FY24) 1213 AHCC (UGF)	House	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			346.7	0.0	0.0	0.0	0.0	0.0	346.7	0.0	0	0	0
<b>Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse</b>													
LFD Adjust: MHTAAR to Match Governor DO NOT ACCEPT 1092 MHTAAR (Other)	23GovAmd	Inc	21.4	21.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-21.4	-21.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			2,065.3	-30.9	0.0	0.0	0.0	0.0	2,096.2	0.0	0	0	0
<b>Public Assistance</b>													
<b>Alaska Temporary Assistance Program</b>													
L Reappropriate ARPA Pandemic Temp Asst for Needy Families Sec18(d) Ch1 SSSLA2021 P115 (HB69) from DHSS to DOH (FY23-FY24)	23GovAmd	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Agency: Department of Health**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Public Assistance (continued)</b>													
<b>Alaska Temporary Assistance Program (continued)</b>													
L ARPA Pandemic Temp Asst for Needy Families from the Alaska Housing Capital Corporation Account (FY23-FY24)	House	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1213 AHCC (UGF)			0.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Child Care Benefits</b>													
L Reappropriate ARPA Child Care Block Grant Sec18(d) Ch1 SSSLA2021 P115 L13 (HB69) from DHSS to DOH (FY23-FY24)	23GovAmd	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Reappropriate ARPA Child Care Stabilization Grant Sec18(d) Ch1 SSSLA2021 P115 L14 (HB69) from DHSS to DOH (FY23-FY24)	23GovAmd	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Reappropriate CRRSA Child Care and Development Block Grant Sec18(i) Ch1 SSSLA2021 (HB69) from DHSS to DOH (FY23-FY24)	23GovAmd	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Multiple Appropriations from the Alaska Housing Capital Corporation Account (FY23-FY24)	House	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1213 AHCC (UGF)			0.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Permanent Fund Dividend Hold Harmless</b>													
Permanent Fund Dividend Hold Harmless 1050 PFD Fund (Other)	23GovAmd	IncOTI	13,500.0	0.0	0.0	0.0	0.0	0.0	13,500.0	0.0	0	0	0
13,500.0													
<b>* Allocation Difference *</b>			-13,500.0	0.0	0.0	0.0	0.0	0.0	-13,500.0	0.0	0	0	0
<b>Energy Assistance Program</b>													
L Reappropriate ARPA Low Income Home Energy Assistance Program Sec18(e) Ch1 SSSLA2021 (HB69) from DHSS to DOH (FY23-FY24)	23GovAmd	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1265 COVID Fed (Fed)			0.0										
L ARPA Low Income Home Energy Assistance Program from the Alaska Housing Capital Corporation Account (FY23-FY24)	House	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1213 AHCC (UGF)			0.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Agency: Department of Health**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Public Assistance (continued)</b>													
<b>Public Assistance Administration</b>													
L Reappropriate ARPA Child Nutrition Pandemic Electronic Benefit Sec18(d) Ch1SSSLA2021 (HB69) from DHSS to DOH (FY23-FY24)	23GovAmd	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Reappropriate ARPA Supp Nutrition Prgrm for Women, Infants, and Children Sec18(e) (HB69) from DOH to DHSS (FY23-FY24)	23GovAmd	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1265 COVID Fed (Fed)			0.0										
L Multiple Appropriations from the Alaska Housing Capital Corporation Account (FY23-FY24)	House	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1213 AHCC (UGF)			0.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Public Assistance Field Services</b>													
Delete Authority No Longer Needed for Devices 1003 GF/Match (UGF)	23GovAmd	Dec	-215.0	0.0	0.0	-215.0	0.0	0.0	0.0	0.0	0	0	0
Add 20 PFTs to Support Application Processing 1002 Fed Rcpts (Fed)	House	Inc	1,331.9	1,331.9	0.0	0.0	0.0	0.0	0.0	0.0	20	0	0
1003 GF/Match (UGF)			652.7										
<b>* Allocation Difference *</b>			1,546.9	1,331.9	0.0	215.0	0.0	0.0	0.0	0.0	20	0	0
<b>** Appropriation Difference **</b>			-11,953.1	1,331.9	0.0	215.0	0.0	0.0	-13,500.0	0.0	20	0	0
<b>Public Health</b>													
<b>Nursing</b>													
Recruitment and Retention Bonuses 1004 Gen Fund (UGF)	House	Inc	520.0	520.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			520.0	520.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Public Health Administrative Services</b>													
Public Health Specialist to Support Dementia Programs 1003 GF/Match (UGF)	House	Inc	120.0	120.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>* Allocation Difference *</b>			120.0	120.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>Emergency Programs</b>													
LFD Adjust: MHTAAR to Match Governor DO NOT ACCEPT 1092 MHTAAR (Other)	23GovAmd	Inc	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Reappropriate ARPA Family Violence & Child Abuse Prevention Sec18(e) Ch1 SSSLA2021 (HB69) from DHSS to DOH (FY23-FY24)	23GovAmd	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1265 COVID Fed (Fed)			0.0										



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**Numbers and Language  
Differences**

**Agency: Department of Health**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Public Health (continued)</b>													
<b>Emergency Programs (continued)</b>													
L Reappropriate ARPA COVID-19 Testing Sec18(e) Ch1 SSSLA2021 P116 L3 (HB69) from DHSS to DOH (FY23-FY24) 1265 COVID Fed (Fed) 0.0	23GovAmd	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Reappropriate ARPA COVID-19 Vaccination Activities Sec18(e) Ch1 SSSLA2021 P116 L5 (HB69) from DHSS to DOH (FY23-FY24) 1265 COVID Fed (Fed) 0.0	23GovAmd	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Reappropriate CARES Respond to and Mitigate COVID Sec60(c) Ch1 SSSLA2021 P142 L23 (HB69) from DHSS to DOH (FY23-FY24) 1265 COVID Fed (Fed) 0.0	23GovAmd	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Reappropriate Federal Detection & Mitigation of COVID Confinement Facilities (HB 3003) from DHSS to DOH (FY23-FY24) 1265 COVID Fed (Fed) 0.0	23GovAmd	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Reappropriate Federal Funding to Respond to and Mitigate COVID-19 (HB 3003) from DHSS to DOH (FY23-FY25) 1265 COVID Fed (Fed) 0.0	23GovAmd	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Multiple Appropriations from the Alaska Housing Capital Corporation Account (FY23-FY24) 1213 AHCC (UGF) 0.0	House	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Federal Funding to Respond to and Mitigate COVID-19 NTE \$50,222.5 (FY23-FY25) 1213 AHCC (UGF) 0.0	House	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Epidemiology</b>													
L Reappropriate PPPHCEA Building Epidemiology and Lab Capacity Sec18(f) Ch1 SSSLA2021 (HB69) from DHSS to DOH (FY23-FY24)	23GovAmd	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Reappropriate CARES Prescription Drug Monitoring Program Sec18(h) Ch1 SSSLA2021 (HB69) from DHSS to DOH (FY23-FY24)	23GovAmd	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Reappropriate CARES Bldg Epidemiology and Lab Capacity Sec18(h) Ch1 SSSLA2021 P116 (HB69) from DHSS to DOH (FY23-FY24)	23GovAmd	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Agency: Department of Health**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Public Health (continued)</b>													
<b>Epidemiology (continued)</b>													
L Multiple Appropriations from the Alaska Housing Capital Corporation Account (FY23-FY24)	House	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1213 AHCC (UGF)			0.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Bureau of Vital Statistics</b>													
LFD Adjust: MHTAAR to Match Governor DO NOT ACCEPT	23GovAmd	Inc	2.3	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			2.3										
<b>* Allocation Difference *</b>			-2.3	-2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			637.1	637.1	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>Senior and Disabilities Services</b>													
<b>Senior and Disabilities Community Based Grants</b>													
L Reappropriate ARPA SDS Community-Based Grants Sec18(e) Ch1 SSSLA2021 (HB69) from DHSS to DOH (FY23-FY24)	23GovAmd	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1265 COVID Fed (Fed)			0.0										
Increase Funding to Senior and Disabilities Services Grants	House	Inc	1,498.2	0.0	0.0	0.0	0.0	0.0	1,498.2	0.0	0	0	0
1004 Gen Fund (UGF)			1,498.2										
L Multiple Appropriations from the Alaska Housing Capital Corporation Account (FY23-FY24)	House	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1213 AHCC (UGF)			0.0										
<b>* Allocation Difference *</b>			1,498.2	0.0	0.0	0.0	0.0	0.0	1,498.2	0.0	0	0	0
<b>Senior and Disabilities Services Administration</b>													
LFD Adjust: MHTAAR to Match Governor DO NOT ACCEPT	23GovAmd	Inc	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			1.0										
<b>* Allocation Difference *</b>			-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>General Relief/Temporary Assisted Living</b>													
Increase Funding for General Relief / Temporary Assisted Living	House	Inc	3,418.5	0.0	0.0	0.0	0.0	0.0	3,418.5	0.0	0	0	0
1004 Gen Fund (UGF)			3,418.5										
<b>* Allocation Difference *</b>			3,418.5	0.0	0.0	0.0	0.0	0.0	3,418.5	0.0	0	0	0
<b>Governor's Council on Disabilities and Special Education</b>													
LFD Adjust: MHTAAR to Match Governor DO NOT ACCEPT	23GovAmd	Inc	13.0	13.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language  
Differences**

**Agency: Department of Health**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Senior and Disabilities Services (continued)</b>													
<b>Governor's Council on Disabilities and Special Education (continued)</b>													
LFD Adjust: MHTAAR to Match Governor DO													
NOT ACCEPT (continued)													
1092 MHTAAR (Other)			13.0										
<b>* Allocation Difference *</b>			-13.0	-13.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			4,902.7	-14.0	0.0	0.0	0.0	0.0	4,916.7	0.0	0	0	0
<b>Departmental Support Services</b>													
<b>Commissioner's Office</b>													
Contracted Study to Develop Evidenced Based Recommendations for DHSS Reorganization	House	IncOTI	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			500.0										
H DOH 1 - Remove allocations for the study to develop evidence based recommendations for DHSS Reorganization	House	Dec	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Medicaid Services Except Services for or Relating to Abortion</b>													
<b>Medicaid Services</b>													
Increase Draw from the Individual Developmental Disabilities Waiver Waitlist in FY23	House	Inc	1,741.8	0.0	0.0	0.0	0.0	0.0	1,741.8	0.0	0	0	0
1002 Fed Rcpts (Fed)			870.9										
1003 GF/Match (UGF)			870.9										
Increase Payments for Personal Care Assistants	House	Inc	8,181.0	0.0	0.0	0.0	0.0	0.0	8,181.0	0.0	0	0	0
1004 Gen Fund (UGF)			8,181.0										
Decrement \$350.0 UGF for Abortions	House	Dec	-350.0	0.0	0.0	0.0	0.0	0.0	-350.0	0.0	0	0	0
1004 Gen Fund (UGF)			-350.0										
Transfer MH Funding from the Medicaid Appropriation	House	TrOut	-82,155.8	0.0	0.0	0.0	0.0	0.0	-82,155.8	0.0	0	0	0
1037 GF/MH (UGF)			-82,155.8										
<b>* Allocation Difference *</b>			-72,583.0	0.0	0.0	0.0	0.0	0.0	-72,583.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-72,583.0	0.0	0.0	0.0	0.0	0.0	-72,583.0	0.0	0	0	0
<b>Medicaid Services</b>													
<b>Medicaid Services</b>													
Modify Medicaid Structure	House	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer MH Funding for the Medicaid Appropriation	House	TrIn	82,155.8	0.0	0.0	0.0	0.0	0.0	82,155.8	0.0	0	0	0
1037 GF/MH (UGF)			82,155.8										

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**Agency: Department of Health**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Medicaid Services (continued)</b>													
<b>Medicaid Services (continued)</b>													
<b>* Allocation Difference *</b>													
<b>** Appropriation Difference **</b>													
			82,155.8	0.0	0.0	0.0	0.0	0.0	82,155.8	0.0	0	0	0
			82,155.8	0.0	0.0	0.0	0.0	0.0	82,155.8	0.0	0	0	0
<b>Medicaid Services for or Relating to Abortion</b>													
<b>Medicaid Services for or Relating to Abortion</b>													
Medicaid Amendment F.24	House	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.0										
<b>* Allocation Difference *</b>													
<b>** Appropriation Difference **</b>													
<b>*** Agency Difference ***</b>													
			5,224.8	1,924.1	0.0	215.0	0.0	0.0	3,085.7	0.0	21	0	0

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**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commissioner and Administrative Services</b>													
<b>Workforce Investment Board</b>													
L Change Fund Source from CSLFRF to UGF	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10,000.0										
1269 CSLFRF (Fed)			-10,000.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Labor Market Information</b>													
LFD Adjust: MHTAAR to Match Governor DO NOT ACCEPT	23GovAmd	Inc	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			1.8										
<b>* Allocation Difference *</b>			-1.8	-1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-1.8	-1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Labor Standards and Safety</b>													
<b>Wage and Hour Administration</b>													
Reduce Authority to Align with Anticipated Revenue for Wage and Hour Administration	23GovAmd	Dec	-48.2	-21.2	0.0	-27.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-48.2										
Add Investigator Position and Funding for Wage and Hour Administration	House	Inc	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			100.0										
H DOL 1 - Delete Wage & Hour Investigator Position	House	Dec	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-100.0										
<b>* Allocation Difference *</b>			48.2	21.2	0.0	27.0	0.0	0.0	0.0	0.0	0	0	0
<b>Mechanical Inspection</b>													
Delete Boiler & Pressure Vessel Inspector 1 (07-4527) Vacant for Two Years and Associated Authority	23GovAmd	Dec	-88.3	-88.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1172 Bldg Safe (DGF)			-88.3										
<b>* Allocation Difference *</b>			88.3	88.3	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>** Appropriation Difference **</b>			136.5	109.5	0.0	27.0	0.0	0.0	0.0	0.0	1	0	0
<b>Employment and Training Services</b>													
<b>Unemployment Insurance</b>													
L FY23 Open Ended Federal Receipt Authority Associated with Covid-19	23GovAmd	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
One-time Federal Auth for COVID-Related UI Benefit Payments, Associated Administrative Costs and System Maintenance	House	IncOTI	10,000.0	0.0	0.0	10,000.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			10,000.0										

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**Agency: Department of Labor and Workforce Development**

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Employment and Training Services (continued)</b>													
<b>Unemployment Insurance (continued)</b>													
* Allocation Difference *			10,000.0	0.0	0.0	10,000.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			10,000.0	0.0	0.0	10,000.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			10,134.7	107.7	0.0	10,027.0	0.0	0.0	0.0	0.0	1	0	0

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**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Criminal Division</b>													
<b>Criminal Justice Litigation</b>													
Add Funding to Support Recruitment Efforts	House	Inc	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
Add Funding to Provide Retention Bonuses for Specific Positions and Amounts	House	IncOTI	1,700.0	1,700.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,700.0										
* Allocation Difference *			1,800.0	1,800.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,800.0	1,800.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Civil Division</b>													
<b>Deputy Attorney General's Office</b>													
L Additional Outside Counsel and Expertise to Support Statehood Defense (FY23-FY25)	23GovAmd	MultiYr	4,000.0	0.0	0.0	4,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4,000.0										
Add Funding to Support Recruitment Efforts	House	Inc	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
Add Funding to Provide Retention Bonuses for Specific Positions and Amounts	House	IncOTI	1,700.0	1,700.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,700.0										
L Additional Outside Counsel and Expertise to Support Statehood Defense (FY23-FY25)	House	MultiYr	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,000.0										
* Allocation Difference *			-200.0	1,800.0	0.0	-2,000.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-200.0	1,800.0	0.0	-2,000.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			1,600.0	3,600.0	0.0	-2,000.0	0.0	0.0	0.0	0.0	0	0	0

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**Agency: Department of Military and Veterans' Affairs**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Military and Veterans' Affairs</b>													
<b>Alaska Wing Civil Air Patrol</b>													
H MVA 1 - Restore Funding for Civil Air Patrol	House	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
* Allocation Difference *			250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0



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**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Oil &amp; Gas</b>													
<b>Oil &amp; Gas</b>													
Replace UGF with GF/PR	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-755.6										
1005 GF/Prgrm (DGF)			755.6										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fire Suppression, Land &amp; Water Resources</b>													
<b>Geological &amp; Geophysical Surveys</b>													
Conduct Mapping of Mineral-Rich State Lands	House	Inc	750.0	150.0	0.0	600.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			750.0										
H DNR 1 - Reverse 'Collect and Compile Data to Identify Potential Renewable Energy Projects'	House	Dec	-262.0	-230.0	-5.0	-15.0	-12.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-262.0										
Collect and Compile Data to Identify Potential Renewable Energy Projects	House	Inc	262.0	230.0	5.0	15.0	12.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			262.0										
<b>* Allocation Difference *</b>			750.0	150.0	0.0	600.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			750.0	150.0	0.0	600.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			750.0	150.0	0.0	600.0	0.0	0.0	0.0	0.0	0	0	0

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**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska State Troopers</b>													
<b>Alaska State Trooper Detachments</b>													
*Do Not Accept* LFD Adjustment for Technical Error in Governor's Bill	23GovAmd	MisAdj	-70.9	-70.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-70.9										
Add Full Funding for New FY2021 Filled Positions	23GovAmd	Inc	460.2	460.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			460.2										
Add Full Funding for New FY2021 Filled Positions	23GovAmd	Inc	170.8	170.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			170.8										
<b>* Allocation Difference *</b>			-560.1	-560.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Aircraft Section</b>													
Transfer Funding and Positions from Alaska Wildlife Troopers Aircraft Section to Establish New Aircraft Section	23GovAmd	TrIn	8,457.8	4,057.8	67.8	3,204.4	1,013.8	114.0	0.0	0.0	27	0	0
1004 Gen Fund (UGF)			7,631.3										
1007 I/A Rcpts (Other)			826.5										
Transfer Funding and Positions from Alaska Wildlife Troopers Aircraft Section to Establish New Aircraft Section	House	TrIn	8,331.3	3,931.3	67.8	3,204.4	1,013.8	114.0	0.0	0.0	27	0	0
1004 Gen Fund (UGF)			7,504.8										
1007 I/A Rcpts (Other)			826.5										
<b>* Allocation Difference *</b>			-126.5	-126.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Wildlife Troopers Aircraft Section</b>													
Additional Funding for Positions Added with 75% Funding in FY21 and Fully Funded in FY22	23GovAmd	Inc	126.5	126.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			126.5										
Transfer Funding and Positions to Establish New Aircraft Section	23GovAmd	TrOut	-8,457.8	-4,057.8	-67.8	-3,204.4	-1,013.8	-114.0	0.0	0.0	-27	0	0
1004 Gen Fund (UGF)			-7,631.3										
1007 I/A Rcpts (Other)			-826.5										
Transfer Funding and Positions to Establish New Aircraft Section	House	TrOut	-8,331.3	-3,931.3	-67.8	-3,204.4	-1,013.8	-114.0	0.0	0.0	-27	0	0
1004 Gen Fund (UGF)			-7,504.8										
1007 I/A Rcpts (Other)			-826.5										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-686.6	-686.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Council on Domestic Violence and Sexual Assault</b>													
<b>Council on Domestic Violence and Sexual Assault</b>													
Alaska Family Justice Center Model Study	23GovAmd	IncOTI	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			500.0										

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**Numbers and Language  
Differences**

**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Council on Domestic Violence and Sexual Assault (continued)</b>													
<b>Council on Domestic Violence and Sexual Assault (continued)</b>													
Alaska Family Justice Center Model Study	House	IncOTI	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
Change Fund Source from CSLFRF to UGF	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,500.0										
1269 CSLFRF (Fed)			-3,500.0										
Add Funding for Domestic Violence and Sexual Assault Victim Services Grant Support	House	Inc	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
H DPS 1 - Additional Costs related to utilities	House	IncOTI	500.0	0.0	0.0	0.0	0.0	0.0	500.0	0.0	0	0	0
1004 Gen Fund (UGF)			500.0										
<b>* Allocation Difference *</b>			500.0	0.0	0.0	-300.0	0.0	0.0	800.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			500.0	0.0	0.0	-300.0	0.0	0.0	800.0	0.0	0	0	0
<b>Statewide Support</b>													
<b>Laboratory Services</b>													
Increase Federal Receipt Authority for Multi-Year Grants	House	Inc	627.0	0.0	0.0	627.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			627.0										
Increase Federal Receipt Authority for Existing Multi-Year Grants for Forensics, DNA, and Sexual Assault Kit Tracking	23GovAmd	Inc	627.0	0.0	0.0	627.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			627.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-186.6	-686.6	0.0	-300.0	0.0	0.0	800.0	0.0	0	0	0

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**Numbers and Language  
Differences**

**Agency: Department of Revenue**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Taxation and Treasury</b>													
<b>Treasury Division</b>													
Reverse: Replace Authority Unavailable due to Alaska Constitution Article IX Section 17(d)	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-311.2										
1226 High Ed (DGF)			311.2										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Permanent Fund Dividend Division</b>													
Dividend Applicant Identity Verification	23GovAmd	Inc	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
1050 PFD Fund (Other)			2,000.0										
Dividend Applicant Identity Verification	House	IncOTI	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
1050 PFD Fund (Other)			2,000.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language  
Differences**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support</b>													
<b>Statewide Procurement</b>													
LFD ADJUST: Correct Salary Adjustment Fund Source	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1039 UA/ICR (DGF)			-4.6										
1061 CIP Rcpts (Other)			4.6										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Program Development and Statewide Planning</b>													
LFD ADJUST: Correct Salary Adjustment Fund Source	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1039 UA/ICR (DGF)			-0.2										
1061 CIP Rcpts (Other)			0.2										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Design, Engineering and Construction</b>													
<b>Central Design and Engineering Services</b>													
LFD ADJUST: Correct Salary Adjustment Fund Source	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1039 UA/ICR (DGF)			-1.1										
1061 CIP Rcpts (Other)			1.1										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Northern Region Design, Engineering, and Construction</b>													
LFD ADJUST: Correct Salary Adjustment Fund Source	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1039 UA/ICR (DGF)			-10.2										
1061 CIP Rcpts (Other)			10.2										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Southcoast Design and Engineering Services</b>													
LFD ADJUST: Correct Salary Adjustment Fund Source	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1039 UA/ICR (DGF)			-0.7										
1061 CIP Rcpts (Other)			0.7										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Central Region Construction and CIP Support</b>													
LFD ADJUST: Correct Salary Adjustment Fund Source	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1039 UA/ICR (DGF)			-5.7										
1061 CIP Rcpts (Other)			5.7										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Design, Engineering and Construction (continued)</b>													
<b>Southcoast Region Construction</b>													
LFD ADJUST: Correct Salary Adjustment Fund Source	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1039 UA/ICR (DGF)			-2.2										
1061 CIP Rcpts (Other)			2.2										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Highways, Aviation and Facilities</b>													
<b>Central Region Highways and Aviation</b>													
Maintenance and Operations Funding for Silvertip Maintenance Station	23GovAmd	OTI	620.0	500.0	0.0	120.0	0.0	0.0	0.0	0.0	0	0	0
1270 FHWA CRRSA (Fed)			620.0										
Maintenance and Operations Funding for Silvertip Maintenance Station	House	IncOTI	620.0	500.0	0.0	120.0	0.0	0.0	0.0	0.0	0	0	0
1270 FHWA CRRSA (Fed)			620.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Northern Region Highways and Aviation</b>													
Utilize Available Motor Fuel Tax Receipts	23GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,186.5										
1249 Motor Fuel (DGF)			2,186.5										
Funding for Dalton District Shift Change - Two Weeks On/Two Weeks Off	23GovAmd	OTI	1,298.6	1,298.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1270 FHWA CRRSA (Fed)			1,298.6										
Funding for Dalton District Shift Change - Two Weeks On/Two Weeks Off	House	IncOTI	1,298.6	1,298.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1270 FHWA CRRSA (Fed)			1,298.6										
Maintenance and Operations Funding for Chitina and Birch Lake Maintenance Stations	23GovAmd	OTI	794.6	380.0	0.0	369.6	45.0	0.0	0.0	0.0	0	0	0
1270 FHWA CRRSA (Fed)			794.6										
Maintenance and Operations Funding for Chitina and Birch Lake Maintenance Stations	House	IncOTI	794.6	380.0	0.0	369.6	45.0	0.0	0.0	0.0	0	0	0
1270 FHWA CRRSA (Fed)			794.6										
LFD ADJUST: Correct Salary Adjustment Fund Source	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1039 UA/ICR (DGF)			-4.7										
1061 CIP Rcpts (Other)			4.7										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Marine Highway System</b>													

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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Marine Highway System (continued)</b>													
<b>Marine Vessel Operations</b>													
L AMHS Fund up to \$20 million as backstop for federal IJA funds	23GovAmd	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF) 0.0													
Swap Federal Funding for UGF portion of CY22 funding level.	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -59,382.0													
1004 Gen Fund (UGF) 59,382.0													
Swap Alaska Marine Highway Fund Receipt Authority for Federal Receipt Authority	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 5,000.0													
1076 Marine Hwy (DGF) -5,000.0													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Agency Unallocated</b>													
<b>Unallocated Rates Adjustment</b>													
FY2023 Office of Information Technology Core Services Rate Infrastructure Upkeep Increase	23GovAmd	RateAdj	229.9	0.0	0.0	229.9	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 0.3													
1004 Gen Fund (UGF) 13.1													
1005 GF/Prgm (DGF) 2.6													
1007 I/A Rcpts (Other) 11.4													
1026 HwyCapital (Other) 12.4													
1027 IntAirport (Other) 41.2													
1061 CIP Rcpts (Other) 133.4													
1108 Stat Desig (Other) 0.2													
1147 PublicBldg (Other) 0.1													
1200 VehRntITax (DGF) 0.7													
1214 WhitTunnel (Other) 0.2													
1215 UCR Rcpts (Other) 0.4													
1239 AvFuel Tax (Other) 1.5													
1244 AirptRcpts (Other) 4.0													
1245 AirPrt IA (Other) 0.1													
1249 Motor Fuel (DGF) 8.3													
FY2023 Office of Information Technology Core Services Rate Software Increases	23GovAmd	RateAdj	509.9	0.0	0.0	509.9	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 0.6													
1004 Gen Fund (UGF) 29.0													
1005 GF/Prgm (DGF) 5.9													
1007 I/A Rcpts (Other) 25.4													
1026 HwyCapital (Other) 27.5													
1027 IntAirport (Other) 91.3													
1061 CIP Rcpts (Other) 295.9													
1108 Stat Desig (Other) 0.4													

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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Agency Unallocated (continued)</b>													
<b>Unallocated Rates Adjustment (continued)</b>													
FY2023 Office of Information Technology Core													
Services Rate Software Increases (continued)													
1147 PublicBldg (Other)			0.3										
1200 VehRntITax (DGF)			1.5										
1214 WhitTunnel (Other)			0.4										
1215 UCR Rcpts (Other)			1.0										
1239 AvFuel Tax (Other)			3.4										
1244 AirptRcpts (Other)			8.8										
1245 AirPrt IA (Other)			0.1										
1249 Motor Fuel (DGF)			18.4										
FY2023 Office of Information Technology	23GovAmd	RateAdj	-4.3	0.0	0.0	-4.3	0.0	0.0	0.0	0.0	0	0	0
Mainframe Increases													
1002 Fed Rcpts (Fed)			-2.8										
1004 Gen Fund (UGF)			-0.4										
1007 I/A Rcpts (Other)			-0.2										
1026 HwyCapital (Other)			-0.1										
1027 IntAirport (Other)			-0.2										
1061 CIP Rcpts (Other)			-0.5										
1249 Motor Fuel (DGF)			-0.1										
FY2023 Human Resources Rate AspireAlaska	23GovAmd	RateAdj	112.0	0.0	0.0	112.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.1										
1004 Gen Fund (UGF)			5.7										
1005 GF/Prgm (DGF)			1.1										
1007 I/A Rcpts (Other)			4.9										
1026 HwyCapital (Other)			5.3										
1027 IntAirport (Other)			17.7										
1061 CIP Rcpts (Other)			70.4										
1108 Stat Desig (Other)			0.1										
1147 PublicBldg (Other)			0.1										
1200 VehRntITax (DGF)			0.3										
1214 WhitTunnel (Other)			0.1										
1215 UCR Rcpts (Other)			0.2										
1239 AvFuel Tax (Other)			0.7										
1244 AirptRcpts (Other)			1.7										
1249 Motor Fuel (DGF)			3.6										
FY2023 Administrative Systems Upgrade	23GovAmd	RateAdj	594.1	0.0	0.0	594.1	0.0	0.0	0.0	0.0	0	0	0
Ongoing Cost Increases													
1002 Fed Rcpts (Fed)			381.3										
1004 Gen Fund (UGF)			62.0										
1005 GF/Prgm (DGF)			1.6										
1007 I/A Rcpts (Other)			29.0										
1026 HwyCapital (Other)			11.4										
1027 IntAirport (Other)			31.0										
1061 CIP Rcpts (Other)			55.7										
1108 Stat Desig (Other)			0.1										



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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Agency Unallocated (continued)</b>													
<b>Unallocated Rates Adjustment (continued)</b>													
FY2023 Administrative Systems Upgrade													
Ongoing Cost Increases (continued)													
1147 PublicBldg (Other)			4.9										
1200 VehRntITax (DGF)			1.8										
1214 WhitTunnel (Other)			0.6										
1215 UCR Rcpts (Other)			0.2										
1239 AvFuel Tax (Other)			1.4										
1244 AirptRcpts (Other)			2.4										
1245 AirPrt IA (Other)			0.1										
1249 Motor Fuel (DGF)			10.6										
<b>* Allocation Difference *</b>			-1,441.6	0.0	0.0	-1,441.6	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-1,441.6	0.0	0.0	-1,441.6	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-1,441.6	0.0	0.0	-1,441.6	0.0	0.0	0.0	0.0	0	0	0

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Differences**

**Agency: University of Alaska**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska</b>													
<b>Budget Reductions/Additions - Systemwide</b>													
L Change Fund Source from CSLFRF to UGF	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10,000.0										
1269 CSLFRF (Fed)			-10,000.0										
L Change Fund Source for University of Alaska Drone Program from UGF to CSLFRF	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-10,000.0										
1269 CSLFRF (Fed)			10,000.0										
L Change Fund Source from CSLFRF to UGF	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5,000.0										
1269 CSLFRF (Fed)			-5,000.0										
L Change Fund Source for Heavy Oil Recovery Method Research and Development from UGF to CSLFRF	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5,000.0										
1269 CSLFRF (Fed)			5,000.0										
L Change Fund Source from CSLFRF to UGF	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7,800.0										
1269 CSLFRF (Fed)			-7,800.0										
L Change Fund Source for Critical Minerals and Rare Earth Elements Research and Development from UGF to CSLFRF	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7,800.0										
1269 CSLFRF (Fed)			7,800.0										
University of Alaska Fixed and Operating Cost Increases	House	Inc	4,000.0	0.0	0.0	4,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4,000.0										
L H UOA 2 - University of Alaska Mariculture Research and Development	House	MultiYr	7,000.0	0.0	0.0	7,000.0	0.0	0.0	0.0	0.0	0	0	0
1269 CSLFRF (Fed)			7,000.0										
<b>* Allocation Difference *</b>			<b>11,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>11,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Anchorage Campus</b>													
College of Health Program Faculty	House	Inc	3,500.0	3,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,500.0										
College of Health Program Medical Simulation Equipment and Technology	House	IncOTI	250.0	0.0	0.0	0.0	250.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
Alaska Library Network and the Imagination Library	House	Inc	635.9	188.9	0.0	447.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			635.9										
Change Fund Source for College of Health Program Faculty from UGF to CSLFRF	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3,500.0										
1269 CSLFRF (Fed)			3,500.0										

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<b>Numbers and Language Differences</b>
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**Agency: University of Alaska**

**University of Alaska (continued)**

**Anchorage Campus (continued)**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Change Fund Source for College of Health Program Medical Simulation Equipment and Technology from UGF to CSLFRF	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
1269 CSLFRF (Fed)			250.0										
H UOA 1 - Alaska Health Education Centers	House	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
<b>* Allocation Difference *</b>			4,585.9	3,688.9	0.0	647.0	250.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			15,585.9	3,688.9	0.0	11,647.0	250.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			15,585.9	3,688.9	0.0	11,647.0	250.0	0.0	0.0	0.0	0	0	0

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**Agency: Judiciary**

**Alaska Court System**

**Trial Courts**

Increase Funding for Juror Pay  
1004 Gen Fund (UGF) 2,000.0

**\* Allocation Difference \***

**\*\* Appropriation Difference \*\***

**\*\*\* Agency Difference \*\*\***

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
House	Inc	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
		2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
		2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
		2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0

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**Agency: Legislature**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Budget and Audit Committee</b>													
<b>Legislative Audit</b>													
Performance Reviews Required by Statute	23GovAmd	Inc	935.2	368.7	48.5	508.0	10.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			935.2										
<b>* Allocation Difference *</b>			-935.2	-368.7	-48.5	-508.0	-10.0	0.0	0.0	0.0	-3	0	0
<b>** Appropriation Difference **</b>			-935.2	-368.7	-48.5	-508.0	-10.0	0.0	0.0	0.0	-3	0	0
<b>Legislative Council</b>													
<b>Administrative Services</b>													
Establish New Integrated Tech. Services and Security Services Allocations and Transfer Funding from Various Allocations	House	TrOut	-3,512.1	-2,575.0	-30.0	-801.1	-106.0	0.0	0.0	0.0	-17	-4	-2
1004 Gen Fund (UGF)			-3,512.1										
Transfer from Legal and Research Services for New Position	House	TrIn	93.5	93.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			93.5										
Add One New Position to Support New and Existing Services	House	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>* Allocation Difference *</b>			-3,418.6	-2,481.5	-30.0	-801.1	-106.0	0.0	0.0	0.0	-16	-4	-2
<b>Legal and Research Services</b>													
Transfer to Administrative Services for New Position	House	TrOut	-93.5	-93.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-93.5										
Transfer to Integrated Technology Services to Support New and Existing Services	House	TrOut	-46.8	-46.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-46.8										
H LEG 1 - Add Attorney and Reclass Two Positions	House	Inc	178.0	178.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			178.0										
<b>* Allocation Difference *</b>			37.7	37.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>Ombudsman</b>													
Increase to Meet Anticipated Expenditures	House	Inc	100.0	50.0	0.0	40.0	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
<b>* Allocation Difference *</b>			100.0	50.0	0.0	40.0	10.0	0.0	0.0	0.0	0	0	0
<b>Integrated Technology Services (IT)</b>													
Establish Integrated Technology Services and Transfer Funding from Various Allocations	House	TrIn	4,313.5	2,970.0	30.0	1,207.5	106.0	0.0	0.0	0.0	17	4	2
1004 Gen Fund (UGF)			4,313.5										
Add Three New Positions to Support New and Existing Services	House	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
<b>* Allocation Difference *</b>			4,313.5	2,970.0	30.0	1,207.5	106.0	0.0	0.0	0.0	20	4	2

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**Agency: Legislature**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Legislative Council (continued)</b>													
<b>Security Services</b>													
Establish Security Services and Transfer Funding from Various Allocations	House	TrIn	1,000.0	950.0	5.0	13.2	31.8	0.0	0.0	0.0	8	1	0
1004 Gen Fund (UGF)			1,000.0										
<b>* Allocation Difference *</b>			1,000.0	950.0	5.0	13.2	31.8	0.0	0.0	0.0	8	1	0
<b>** Appropriation Difference **</b>			2,032.6	1,526.2	5.0	459.6	41.8	0.0	0.0	0.0	13	1	0
<b>Legislative Operating Budget</b>													
<b>Legislators' Salaries and Allowances</b>													
Transfer to Integrated Technology Services to Support New and Existing Services	House	TrOut	-160.7	-160.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-160.7										
<b>* Allocation Difference *</b>			-160.7	-160.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Legislative Operating Budget</b>													
Transfer Funding to New Integrated Technology Services and Security Services Allocations	House	TrOut	-1,278.8	-1,278.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,278.8										
<b>* Allocation Difference *</b>			-1,278.8	-1,278.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Session Expenses</b>													
Transfer Funding to New Integrated Technology Services Allocation	House	TrOut	-315.1	-315.1	0.0	0.0	0.0	0.0	0.0	0.0	0	-9	0
1004 Gen Fund (UGF)			-315.1										
<b>* Allocation Difference *</b>			-315.1	-315.1	0.0	0.0	0.0	0.0	0.0	0.0	0	-9	0
<b>** Appropriation Difference **</b>			-1,754.6	-1,754.6	0.0	0.0	0.0	0.0	0.0	0.0	0	-9	0
<b>*** Agency Difference ***</b>			-657.2	-597.1	-43.5	-48.4	31.8	0.0	0.0	0.0	10	-8	0

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**Agency: Executive Branch-wide Appropriations**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fuel Branch-Wide Unallocated</b>													
<b>Fuel Branch-wide Appropriations</b>													
L Estimated FY2023 Funding (Dependent on the Price of Oil) to Be Allocated to Agencies by OMB	House	Inc	27,000.0	0.0	0.0	27,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			27,000.0										
<b>* Allocation Difference *</b>			27,000.0	0.0	0.0	27,000.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			27,000.0	0.0	0.0	27,000.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			27,000.0	0.0	0.0	27,000.0	0.0	0.0	0.0	0.0	0	0	0

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**Agency: Debt Service**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Capital Project Debt Reimbursement</b>													
<b>Matanuska-Susitna Borough Deep Water Port and Road Upgrade</b>													
L	FY23 Mat-Su Borough Deep Water Port Debt Reimbursement	House	Inc	707.7	0.0	0.0	0.0	0.0	0.0	707.7	0	0	0
	1004 Gen Fund (UGF)			707.7									
<b>* Allocation Difference *</b>				707.7	0.0	0.0	0.0	0.0	0.0	707.7	0	0	0
<b>Aleutians East Borough/False Pass Small Boat Harbor</b>													
L	FY23 Aleutians East-False Pass Harbor Debt Reimbursement	House	Inc	169.9	0.0	0.0	0.0	0.0	0.0	169.9	0	0	0
	1004 Gen Fund (UGF)			169.9									
<b>* Allocation Difference *</b>				169.9	0.0	0.0	0.0	0.0	0.0	169.9	0	0	0
<b>City of Valdez Harbor Renovations</b>													
L	FY23 Valdez Harbor Debt Reimbursement	House	Inc	206.8	0.0	0.0	0.0	0.0	0.0	206.8	0	0	0
	1004 Gen Fund (UGF)			206.8									
<b>* Allocation Difference *</b>				206.8	0.0	0.0	0.0	0.0	0.0	206.8	0	0	0
<b>Aleutians East Borough/Akutan Small Boat Harbor</b>													
L	FY23 Aleutians East Borough - Akutan Harbor Debt Reimbursement	House	Inc	218.6	0.0	0.0	0.0	0.0	0.0	218.6	0	0	0
	1004 Gen Fund (UGF)			218.6									
<b>* Allocation Difference *</b>				218.6	0.0	0.0	0.0	0.0	0.0	218.6	0	0	0
<b>Fairbanks North Star Borough - Eielson AFB School Maintenance and Upgrades</b>													
L	FY23 Fairbanks North Star Borough Schools Debt Reimbursement	House	Inc	339.8	0.0	0.0	0.0	0.0	0.0	339.8	0	0	0
	1004 Gen Fund (UGF)			339.8									
<b>* Allocation Difference *</b>				339.8	0.0	0.0	0.0	0.0	0.0	339.8	0	0	0
<b>City of Unalaska Little South America (LSA) Harbor</b>													
L	FY23 Unalaska Harbor Improvement Debt Reimbursement	House	Inc	365.0	0.0	0.0	0.0	0.0	0.0	365.0	0	0	0
	1004 Gen Fund (UGF)			365.0									
<b>* Allocation Difference *</b>				365.0	0.0	0.0	0.0	0.0	0.0	365.0	0	0	0
<b>Copper Valley Electric Association</b>													
L	FY23 Copper Valley Electric Projects Debt Reimbursement	House	Inc	351.2	0.0	0.0	0.0	0.0	0.0	351.2	0	0	0
	1004 Gen Fund (UGF)			351.2									
<b>* Allocation Difference *</b>				351.2	0.0	0.0	0.0	0.0	0.0	351.2	0	0	0
<b>** Appropriation Difference **</b>				2,359.0	0.0	0.0	0.0	0.0	0.0	2,359.0	0	0	0
<b>*** Agency Difference ***</b>				2,359.0	0.0	0.0	0.0	0.0	0.0	2,359.0	0	0	0



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**Agency: Special Appropriations**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Special Appropriations</b>													
<b>Cross Appropriation Transfers</b>													
L Central Services Cost Allocation Rate Smoothing (FY22-FY23)	23GovAmd	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Shared Taxes</b>													
<b>Commercial Vessel Passenger Tax</b>													
L FY2023 Estimated First Seven Ports of Call Share of Taxes or Surcharges	23GovAmd	IncM	18,123.0	0.0	0.0	0.0	0.0	0.0	0.0	18,123.0	0	0	0
1206 CVP Tax (Other) 18,123.0													
L FY2023 Estimated First Seven Ports of Call Share of Taxes or Surcharges (Modified Backstop Language)	House	IncM	18,123.0	0.0	0.0	0.0	0.0	0.0	0.0	18,123.0	0	0	0
1206 CVP Tax (Other) 18,123.0													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Energy Relief</b>													
<b>Energy Relief</b>													
L Amount Necessary to Pay \$1,300 Energy Relief 1004 Gen Fund (UGF) 840,141.8	House	Special	840,141.8	0.0	0.0	0.0	0.0	0.0	0.0	840,141.8	0	0	0
* Allocation Difference *			840,141.8	0.0	0.0	0.0	0.0	0.0	0.0	840,141.8	0	0	0
** Appropriation Difference **			840,141.8	0.0	0.0	0.0	0.0	0.0	0.0	840,141.8	0	0	0
<b>Miscellaneous Language Items</b>													
<b>Miscellaneous Language Items</b>													
L Modify LB&A Language to Include Additional Limitations	House	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			840,141.8	0.0	0.0	0.0	0.0	0.0	0.0	840,141.8	0	0	0

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**Agency: Fund Capitalization**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>No Further Appropriation Required</b>													
<b>Oil and Gas Tax Credit Fund</b>													
L	FY2023 Statutory Deposit to Oil and Gas Tax Credit Fund	23GovAmd	Inc	199,000.0	0.0	0.0	0.0	0.0	0.0	199,000.0	0	0	0
	1004 Gen Fund (UGF)			199,000.0									
L	FY23 Deposit to Oil and Gas Tax Credit Fund	House	Inc	349,000.0	0.0	0.0	0.0	0.0	0.0	349,000.0	0	0	0
	1004 Gen Fund (UGF)			349,000.0									
<b>* Allocation Difference *</b>				150,000.0	0.0	0.0	0.0	0.0	0.0	150,000.0	0	0	0
<b>Public Education Fund</b>													
L	Forward Fund FY24 Foundation and Pupil Transportation - Reduce Amount if Revenue Is Unavailable	House	Lang	1,215,074.8	0.0	0.0	0.0	0.0	0.0	1,215,074.8	0	0	0
	1004 Gen Fund (UGF)			1,215,074.8									
<b>* Allocation Difference *</b>				1,215,074.8	0.0	0.0	0.0	0.0	0.0	1,215,074.8	0	0	0
<b>** Appropriation Difference **</b>				1,365,074.8	0.0	0.0	0.0	0.0	0.0	1,365,074.8	0	0	0
<b>*** Agency Difference ***</b>				1,365,074.8	0.0	0.0	0.0	0.0	0.0	1,365,074.8	0	0	0

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**Agency: Permanent Fund**

**Permanent Fund Dividends**

**Permanent Fund Dividend Fund**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L	FY2023 Permanent Fund Dividend	23GovAmd	Lang	1,680,283.6	0.0	0.0	0.0	0.0	0.0	1,680,283.6	0	0	0
	1041 PF ERA (UGF)			1,680,283.6									
L	PFD Appropriation Equal to 25% of POMV Draw	House	Inc	840,141.8	0.0	0.0	0.0	0.0	0.0	840,141.8	0	0	0
	1004 Gen Fund (UGF)			840,141.8									
<b>* Allocation Difference *</b>				-840,141.8	0.0	0.0	0.0	0.0	0.0	-840,141.8	0	0	0
<b>** Appropriation Difference **</b>				-840,141.8	0.0	0.0	0.0	0.0	0.0	-840,141.8	0	0	0
<b>*** Agency Difference ***</b>				-840,141.8	0.0	0.0	0.0	0.0	0.0	-840,141.8	0	0	0

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**Agency: Fund Transfers**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Undesignated Budget Reserves</b>													
<b>AHCC 1213</b>													
L Appropriations to the Department of Health from the AHCC account.	House	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1213 AHCC (UGF)			0.0										
L Appropriations to the Department of Family and Community Services from the AHCC account	House	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1213 AHCC (UGF)			0.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Statutory Budget Reserve Fund</b>													
L Deposit Surplus UGF Revenue from FY23 in Statutory Budget Reserve	House	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Designated General Fund Transfers</b>													
<b>Oil and Hazardous Substance Release Prevention Account</b>													
L FY2023 Estimated Oil and Hazardous Substance Release Prevention Account	23GovAmd	IncM	14,540.2	0.0	0.0	0.0	0.0	0.0	0.0	14,540.2	0	0	0
Estimated Deposits													
1005 GF/Prgm (DGF)			1,440.2										
1272 Oil/HazRev (DGF)			13,100.0										
<b>* Allocation Difference *</b>			-14,540.2	0.0	0.0	0.0	0.0	0.0	0.0	-14,540.2	0	0	0
<b>Oil and Hazardous Substance Release Response Account</b>													
L FY2023 Estimated Oil and Hazardous Substance Release Response Deposits	23GovAmd	IncM	2,300.0	0.0	0.0	0.0	0.0	0.0	0.0	2,300.0	0	0	0
1005 GF/Prgm (DGF)			700.0										
1272 Oil/HazRev (DGF)			1,600.0										
<b>* Allocation Difference *</b>			-2,300.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,300.0	0	0	0
<b>** Appropriation Difference **</b>			-16,840.2	0.0	0.0	0.0	0.0	0.0	0.0	-16,840.2	0	0	0
<b>General Fund (Revenue)</b>													
<b>ARPA Revenue Replacement</b>													
L FY23 Deposit of ARPA CSLFRF Federal Receipts in General Fund for Revenue Replacement	23GovAmd	Inc	375,404.1	0.0	0.0	0.0	0.0	0.0	0.0	375,404.1	0	0	0
1269 CSLFRF (Fed)			375,404.1										
L FY23 Revenue Replacement Usage in Operating Budget	23GovAmd	MisAdj	-375,404.1	0.0	0.0	0.0	0.0	0.0	0.0	-375,404.1	0	0	0
1271 ARPA Rev R (UGF)			-375,404.1										

**2022 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 23GovAmd and House**

<b>Numbers and Language Differences</b>
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**Agency: Fund Transfers**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>General Fund (Revenue) (continued)</b>													
<b>ARPA Revenue Replacement (continued)</b>													
L	FY23 Deposit of ARPA CSLFRF Federal Receipts in General Fund for Revenue Replacement	House	Inc	300,000.0	0.0	0.0	0.0	0.0	0.0	300,000.0	0	0	0
	1269 CSLFRF (Fed)			300,000.0									
L	FY23 Revenue Replacement Usage in Operating Budget	House	MisAdj	-300,000.0	0.0	0.0	0.0	0.0	0.0	-300,000.0	0	0	0
	1271 ARPA Rev R (UGF)-300,000.0												
<b>* Allocation Difference *</b>				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>				-16,840.2	0.0	0.0	0.0	0.0	0.0	-16,840.2	0	0	0
<b>**** All Agencies Difference ****</b>				1,486,068.8	11,095.8	-50.0	59,142.6	266.1	0.0	65,020.7	36	-8	0

## Column Definitions

**23GovAmd (23Gov Amended)** - Governor's Amended Operating Budget Request [GovAmdNoAMHS+GovAmdAMHS]

**House (House)** - The version of the FY23 operating and mental health bills adopted by the House.[House AMHS+House NoAMHS]